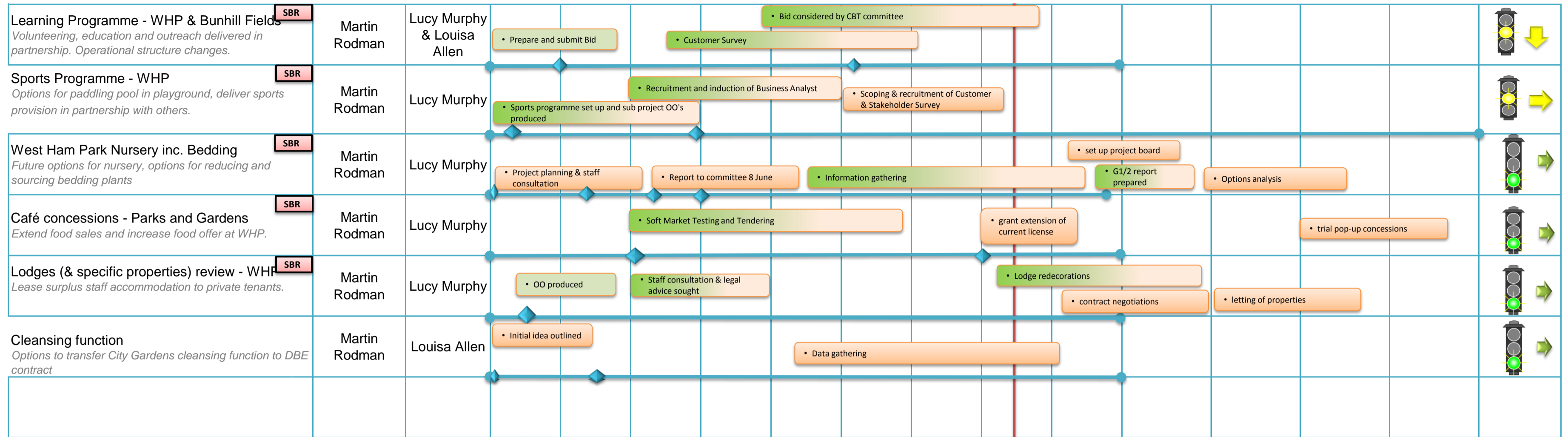


City Gardens Roadmap

Programme / Project			2015												2016			RAG
Updated November 2015			Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Q4	Q1	Q2	Q3			
Executive	Lead																	
Open Spaces Department projects and priorities																		
Learning Programme <i>Education strategy for Open Spaces. Funding bid for City Bridge Trust and delivery of learning programme. Delivery of SBR Education related projects.</i>	SBR	Martin Rodman	Grace Rawnsley			Bid considered by CBT committee											Yellow traffic light with downward arrow	
Sports Programme <i>Feasibility review of sports provision across open spaces. Sports and play strategy for Open Spaces. Potential new operating model to deliver SBR savings.</i>	SBR	Bob Warnock	Declan Gallagher				Recruitment and induction of Business Analyst										Green traffic light with rightward arrow	
Ponds Project <i>Necessary works at Highgate and Hampstead to ensure safety and prevent flooding as a result of extreme storm events. Legal duty.</i>	P	Philip Everett	Tom Creed (DBE) Bob Warnock (OS)			Construction (18 month programme)											Green traffic light with rightward arrow	
Various Powers Bill <i>Seeking changes to legislation governing Open Spaces to give clarity and flexibility to management of open spaces enabling opportunities to deliver more efficient and effective services.</i>		Paul Thomson	Jo Hurst			Committee scrutiny and Court of Common Council											Green traffic light with rightward arrow	
Promoting our services <i>A range of initiatives across all open spaces to review events and promotions, raising awareness of our services, their costs. Income generation.</i>	SBR	Gary Burks	Gerry Kiefer			OO produced	POS board set up										Green traffic light with rightward arrow	
Energy Efficiency <i>A range of energy saving and environmental projects across open spaces including utility consumption and renewable energy projects.</i>		Andy Barnard	Jonathan Meares			OO produced	Utility consumption improvement plan										Green traffic light with rightward arrow	
Fleet and equipment review <i>Review of all fleet and equipment used across Open Spaces to maximise effective use of these resources.</i>		Andy Barnard	Geoff Sinclair			Audit of Fleet and Equipment across Open Spaces											Green traffic light with rightward arrow	
Wayleaves <i>Review of Wayleave charges and introduce a structured approach to charging across Open Spaces</i>	SBR	Paul Thomson	Sue Rigley			High end Wayleaves review											Green traffic light with rightward arrow	
Lodges (& specific properties) review <i>Short and long term rental of lodges and properties in our Open Spaces.</i>	SBR	Paul Thomson	Jo Hurst			OO produced											Yellow traffic light with downward arrow	
Car Parks <i>Individual Division based projects relating to car parking to put in place the charging strategy and infrastructure to support this.</i>	SBR	Gerry Kiefer	Martin Hartup			OO produced											Green traffic light with rightward arrow	
Cafes <i>The development of food sales, concessions and cafes across our Open Spaces to improve services and increase income.</i>	SBR	Bob Warnock	Richard Gentry			OO produced											Green traffic light with rightward arrow	
Parks and Gardens & West Ham Park projects																		

City Gardens Roadmap



- Project Milestone
- Project is in a controlled state
- Positive direction of travel
- Negative direction of travel
- Project Closed
- Project is in a critical state
- Project is slipping,
- Project is on track
- Partnership project
- Technology led project
- Linked to SBR projects and savings